

Regeneration, Housing & Place

Appendix 2c - Header	Original Budget 2022-23	Projection 2023-24	Projection 2024-25	Projection 2025-26	Projection 2026-27
Conservation & Heritage	31,340	36,140	36,300	36,380	36,470
Economic Regeneration	288,340	247,090	254,430	262,090	270,080
Guildhall & Arts	26,620	99,800	99,800	99,800	99,800
Housing Strategy	158,850	234,590	244,360	254,550	265,180
King's Lynn & Downham Market Tics	(90)	(90)	(90)	(90)	(90)
Museums	31,390	31,430	31,450	31,470	31,470
Regeneration Projects	118,080	75,940	78,530	81,220	84,030
Tourism	213,060	187,830	191,060	194,420	197,930
Grand Total	867,590	912,730	935,840	959,840	984,870